



**Madison County Board of Supervisors  
Budget Workshop Meeting Agenda  
Thursday, March 8, 2018  
2:00 PM  
Madison County Firehouse Lounge Room  
1223 N. Main Street  
Madison, Virginia 22727**



**Agenda Items**

- 1) Call to Order**
- 2) Pledge of Allegiance & Moment of Silence**
- 3) Approval of the Agenda**
- 4) Public Comment**
- 5) Resolution Confirming Local Emergency Declaration Due to the March 2, 2018 Windstorm**
- 6) Budget Workshop**
  - a. Emergency Medical Services Department Pay ..... Director of EMS Jenkin
  - b. Financial Policies..... Finance Director Costello
  - c. Unresolved FY19 Budget Items .....County Administrator Hobbs
  - d. Items Addressed & Not Addressed in the FY19 Budget.....County Administrator Hobbs
  - e. Capital Improvement Plan.....County Administrator Hobbs
  - f. Status on Operating Budget Development ..... Finance Director Costello
    - i. Revenues
    - ii. Expenses
      1. Personnel costs with 2% COLA
      2. Contingency Calculation
    - iii. Fund Balance Earmarks
  - g. Budget Proposal Format .....County Administrator Hobbs
- 7) Direction from the Board on the FY19 Budget**
- 8) Information/Correspondence (if any)**
- 9) Public Comment**
- 10) Adjourn**